

# **Amendment to the 1998 Regional Transportation Plan**

The *1998 Regional Transportation Plan* (RTP) was adopted by the Metropolitan Transportation Commission on October 28, 1998 and amended on May 26, 1999.

This Amendment represents an administrative update to the *1998 Regional Transportation Plan* (May 1999). These two documents, taken together, constitute the complete update of the 1998 Regional Transportation Plan.

This Amendment includes project costs for the 1996 Santa Clara County Measure A/B sales tax projects and adds two new Santa Clara County projects to the "Committed Funding" category and one Sonoma County project to the "Track 1" category of the RTP. Because only Santa Clara and Sonoma counties are affected by this Amendment, the sections of Attachment A of the 1998 RTP pertaining to these two counties have been revised to reflect the changes. These amendments are described in more detail in Table 1, and are attached in the revised Attachment A.

MTC Resolution No. 3255 approving the *Amendment to the 1998 Regional Transportation Plan* (May 2000) is attached.

**Table 1 – Major RTP Project Changes**

<b>Additions to RTP</b>	<b>Notes</b>
<ul style="list-style-type: none"> <li>• North Coast Railroad Authority (NCRA) track maintenance and rehabilitation (Sonoma County) – Track 1</li> </ul>	Project added to RTP at the request of Sonoma County Transportation Authority (SCTA). Funds will be shifted from the Llano Road extension project (RTP#94168) and designated to this project.
<ul style="list-style-type: none"> <li>• US 101/Bailey Avenue interchange (Santa Clara County) – Committed Funding</li> <li>• Route 85 noise mitigation (Santa Clara County) – Committed Funding</li> </ul>	Projects added to RTP at the request of Santa Clara Valley Transportation Authority (VTA).

<b>Deletions to RTP</b>	<b>Notes</b>
<ul style="list-style-type: none"> <li>• Vasona light rail extension conceptual engineering (Santa Clara County)</li> <li>• Capitol Corridor light rail conceptual engineering (Santa Clara County)</li> </ul>	Projects deleted from the RTP and incorporated as part of the larger RTP Committed Funding light rail projects.

<b>Santa Clara County – Project Shifts from Committed Funding to Track 1</b>	<b>Notes</b>
<ul style="list-style-type: none"> <li>• Widen I-880 from Montague Expressway to US 101 from 4 to 6 lanes</li> </ul>	Project moved from Committed Funding to Track 1 because additional state funds are needed to fully fund this project.

<b>Santa Clara County - Project Shifts from Track 1 to Committed Funding Category</b>	<b>Notes</b>
<ul style="list-style-type: none"> <li>• Santa Clara County Commuter Rail to BART Connection</li> <li>• I-880/Route 237 interchange improvement (freeway to freeway mixed flow connector)</li> <li>• Caltrain Corridor facilities and service improvements</li> <li>• Route 87 HOV lanes from Julian to I-280 and from I-280 to Route 85</li> <li>• County expressway signal synchronization program and level of service improvements</li> <li>• Widen US 101 from Bernal in South San Jose to Cochrane Road in Morgan Hill from 4 to 6 lanes</li> <li>• Complete Routes 85/87 interchange and connector ramps in San Jose</li> <li>• Tasman Corridor light rail east extension</li> <li>• 30 low-floor light rail vehicles</li> <li>• Vasona Corridor light rail extension</li> <li>• Capitol Corridor light rail extension</li> <li>• Complete Routes 85 and 101 interchange and connector ramps in South San Jose</li> <li>• Increase Caltrain service from San Jose to Gilroy</li> <li>• Route 17 improvements between Los Gatos and San Jose</li> <li>• Route 152 safety improvements</li> </ul>	<p>Projects costs were previously identified as "TBD" (to be determined) in the 1998 RTP.</p> <p>Project costs for these Measure A/B sales tax projects have now been identified by VTA.</p> <p>These projects are fully funded by Measures A/B sales tax funds and state/other funds.</p> <p>Projects moved from Track 1 to Committed Funding.</p>

<b>Santa Clara County – Add Projects Costs</b>	<b>Notes</b>
<ul style="list-style-type: none"> <li>• Rehabilitation of non-MTS streets and roads</li> <li>• Arterial improvements and traffic signalization projects</li> <li>• Bicycle and pedestrian projects</li> <li>• Routes 85/101 interchange improvements (Mountain View)</li> <li>• Smart Corridor signal synchronization program</li> </ul>	<p>Projects costs for these Track 1 projects were previously identified as "TBD" (to be determined) in the 1998 RTP.</p> <p>Project costs for these projects have now been identified by VTA.</p>

## SANTA CLARA COUNTY PROJECTS - COMMITTED FUNDING

RTP REFERENCE NUMBER	PROJECT/PROGRAM WITH COMMITTED FUNDING	NOTES
<b>REGIONAL</b>		
94108	Seismic retrofit of Bay Area state-owned toll bridges	
98538	Freeway Service Patrol (FSP) and call boxes	
<b>SANTA CLARA VALLEY SUBAREA</b>		
94609	Local streets and roads maintenance (to the degree fundable with projected dedicated revenues)	MTC Pavement Management System
94608	Various arterial improvements, signal timing projects, and pedestrian and bikeway projects	
94610	Santa Clara Valley Transportation Authority (VTA) - Transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	
94109	Traffic Operations System (TOS)	
<b>FREMONT-SOUTH BAY CORRIDOR</b>		
94134	Route 237/I-880 interchange improvements (freeway to freeway)	Includes southbound I-880 to westbound Route 237 and eastbound Route 237 to northbound I-880 (Stages A&B)
<del>96017</del>	<del>Widen I-880 from Montague Expressway to US 101 from 4 to 6 lanes</del>	
<del>98138</del>	<del>Santa Clara County Commuter Rail to BART connection</del>	<del>Measures A &amp; B sales tax project</del>
98209	I-880 widening from Route 237 to the Alameda County line from 8 to 10 lanes, including 2 HOV lanes	
<del>98172</del>	<del>I-880/Route 237 interchange improvement (freeway to freeway mixed-flow connector)</del>	<del>Measures A &amp; B project; includes northbound I-880 to westbound Route 237 and eastbound Route 237 to southbound I-880 (Stage C).</del>
<b>PENINSULA CORRIDOR</b>		
94115	Transit center at Mountain View Caltrain station	Funded through FTA Section 5307
94613	Caltrain (Santa Clara portion) transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	
<del>98121</del>	<del>Caltrain Corridor facilities and service improvements</del>	<del>Measures A&amp;B sales tax project</del>
<b>SANTA CLARA VALLEY SUBAREA</b>		
94116	Replacement of outmoded radios for transit vehicles	Funded through FTA Section 5307
<del>94124</del>	<del>Route 87 HOV lanes from Julian to I-280 and from I-280 to Route 85</del>	<del>Measures A&amp;B sales tax project</del>
<del>94126</del>	<del>Vascon light rail extension conceptual engineering</del>	<del>Conceptual engineering is in the projects with committed funding. Construction is a proposed</del>
<del>94112</del>	<del>County expressway signal synchronization program and level of service improvements</del>	<del>Measures A&amp;B sales tax project</del>
94130	Expansion of express and grid bus service to 600 buses (capital costs)	Assumes expansion (capital and operating costs) will be locally funded using transit sales tax and FTA funds; includes 40 articulated buses for Line #22 quality bus service.
94135	New highway Route 152 from Route 156 to US 101 (Santa Clara County portion); study only	Funded from Interregional Improvement Program; no fund source has been identified to fund the entire project.
<del>94137</del>	<del>Widen US 101 from Bernal in South San Jose to Cochrane Road in Morgan Hill from 4 to 6 lanes</del>	<del>Measures A&amp;B sales tax project; assumes project eligible for state IIP funding. Corridor study will define project scope.</del>
94587	Guadalupe Expressway (Route 87) widening from 4 lane expressway to 6 lane freeway, including 2 HOV lanes from US 101 to Julian in downtown San Jose	
<del>94589</del>	<del>Complete Routes 85/87 interchange and connector ramps in San Jose</del>	<del>Measures A&amp;B sales tax project</del>
<del>94606</del>	<del>Lawrence Expressway signal synchronization</del>	
<del>94615</del>	<del>Capitol Corridor light rail conceptual engineering</del>	<del>Conceptual engineering is in the projects with committed funding. Construction is a proposed Measures A&amp;B sales tax project.</del>

## SANTA CLARA COUNTY PROJECTS - COMMITTED FUNDING

RTP REFERENCE NUMBER	PROJECT/PROGRAM WITH COMMITTED FUNDING	NOTES
<b>SANTA CLARA VALLEY SUBAREA (continued)</b>		
94617	Amtrak Capitol Corridor service (6 round trips per day)	
94618	San Jose citywide Traffic System Management	
96002	Route 152 safety improvements from Uvas Creek to Route 156 near Gilroy (Demo Match)	Safety project
96018	Tasman Corridor light rail west extension to Mountain View	Project is under construction.
96019	<u>Tasman Corridor light rail east extension</u>	<u>Extension is 4.8 miles to Hostetter Rd. in East San Jose. Measures A&amp;B sales tax project; assumes availability of operating funds.</u>
98118	<u>Capitol Corridor light rail extension</u>	<u>Project extends light rail service along Capitol Ave. from just south of Hostetter Rd. to Wilbur Ave., north of Capitol Expressway. Measures A&amp;B sales tax project; assumes availability of operating funds.</u>
98119	<u>Vasona Corridor light rail extension</u>	<u>Project extends light rail service from downtown San Jose to downtown Campbell. Measures A&amp;B sales tax project; assumes availability of operating funds.</u>
98171	<u>Complete Routes 85 and 101 interchange and connector ramps in South San Jose</u>	<u>Measures A&amp;B sales tax project; provides connections from southbound Rt. 85 to northbound Rt. 101 and from southbound Rt. 101 to northbound Rt. 85.</u>
98201	<u>30 low-floor light rail vehicles</u>	<u>Measures A&amp;B sales tax project; assumes availability of operating funds.</u>
98869	<u>Increase Caltrain service from San Jose to Gilroy</u>	<u>Measures A&amp;B sales tax project; includes funds to add daily trains and provide weekend service.</u>
98103	<u>Route 17 improvements between Los Gatos and San Jose</u>	<u>Measures A&amp;B sales tax project; widen freeway and improve key interchanges between Lark Ave. in Los Gatos and I-280 in San Jose.</u>
98849	<u>Route 152 safety improvements</u>	<u>Measures A&amp;B sales tax project; construct passing lanes, restriping, signalization.</u>
2000001	US 101/Bailey Avenue interchange	Funded through private and state funds.
2000002	Route 85 noise mitigation	Measures A&B sales tax project.

## SANTA CLARA COUNTY PROJECTS - TRACK 1

RTP REFERENCE NUMBER	TRACK 1 PROJECT/PROGRAM	TOTAL PROJECT COSTS	EXISTING FUNDING	TRACK 1 FUNDS	NOTES
IN MILLIONS OF INFLATED DOLLARS					
<b>REGIONAL</b>					
94110	Transit fare coordination and ticket distribution	\$28.8	\$13.8	\$15.0	
98520	Traveler information and trip planning	\$50.8	\$12.0	\$38.8	Includes TravInfo™, the regional telephone information system, rideshare programs, and other traveler information and trip planning activities
<del>98582</del> 98587	Golden Gate Bridge seismic retrofit - Phases II and III	\$1.4	\$0.0	\$0.9	Seismic retrofit of Golden Gate Bridge; county share of regional cost. Phase III shortfall remains.
<b>SANTA CLARA COUNTY SUBAREA</b>					
94106	Rehabilitation of Metropolitan Transportation System (MTS) streets and roads; fully funds maintenance of MTS road network	\$18.6	\$0.0	\$18.6	
94107	Rehabilitation of non-MTS streets and roads	\$428.2	<del>TBD</del>	<del>\$90.0</del> \$21.4	Shortfall remains
98508	Local streets and roads non-pavement maintenance	\$636.1	\$0.0	\$31.8	Shortfall remains
98529	Seismic retrofit and upgrade of local bridges and overpasses	\$312.4	\$0.0	\$3.2	Shortfall remains
94111	Arterial improvements and traffic signalization projects	<del>TBD</del>	<del>TBD</del> \$17.7	<del>\$0.0</del> \$17.7	Roadway and transit strategies to improve system operations.
94125	Bicycle and pedestrian projects	<del>TBD</del>	<del>TBD</del> \$64.5	\$52.5 \$12.0	Funds are from Transportation Development Act (TDA) Article 3 and Measures A and B.
98555	Transportation for Livable Communities	\$76.4	\$0.0	\$76.4	Community development projects linked to transportation; funded with federal Surface Transportation Program (STP) or Transportation Enhancement Activities funds.
98564	TEA 21 planning funds for the county	\$6.9	\$0.0	\$6.9	
98604	Corridor planning studies	\$6.9	\$0.0	\$6.9	
98613	Regional MTS performance monitoring	\$0.8	\$0.0	\$0.8	
98595	Metropolitan Transportation Operations System (MTOS)	\$12.0	\$0.0	\$12.0	The Transportation Operations System (TOS) is included in the projects with committed funding. MTOS is comprised primarily of roadway and transit strategies to improve system operations.
<b>FREMONT-SOUTH BAY CORRIDOR</b>					
94136	Fremont-South Bay corridor improvements (Santa Clara County portion of place holder)	10.0	\$0.0	\$10.0	Project provides for enhanced bus service; long-term improvements to be determined.
<del>96017</del>	<del>Widen I-880 from Montague Expressway to US 101 from 4 to 6 lanes</del>	<del>\$38.0</del>	<del>\$25.0</del>	<del>\$13.0</del>	<del>Other funds from Measures A and B</del>
98174	I-880/Route 237 HOV interchange connectors (freeway-to-free-way HOV lanes)	\$33.5	\$0.0	\$33.5	Includes southbound I-880 to westbound Route 237 and eastbound Route 237 to northbound I-880 HOV lanes
<del>98128</del>	<del>Santa Clara County Commuter Rail to BART connection</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A &amp; B sales tax project</del>
<del>98172</del>	<del>I-880/Route 237 interchange improvement (freeway to freeway mixed flow connector)</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A &amp; B project; includes northbound I-880 to westbound Route 237 and eastbound Route 237 to southbound I-880 (Stage C).</del>
<b>I-680 SOUTH CORRIDOR</b>					
98140	I-680 Sunol Grade northbound HOV lane from Montague Expressway to the county line	\$19.7	\$0.0	\$19.7	

## SANTA CLARA COUNTY PROJECTS - TRACK 1

RTP REFERENCE NUMBER	TRACK 1 PROJECT/PROGRAM (Continued from p. 84)	TOTAL PROJECT COSTS	EXISTING FUNDING	TRACK 1 FUNDS	NOTES
IN MILLIONS OF INFLATED DOLLARS					
<b>PENINSULA CORRIDOR</b>					
98569	Caltrain capital program shortfall	\$138.7	\$34.7	\$104.0	County's share of costs; "Existing Funding" is from MTC Res. 3021 commitment of federal rail modernization funds.
94127	Caltrain Rapid Rail improvements, including electrification (Santa Clara County portion)	\$31.1	\$0.0	\$31.1	Cost of project divided equally by the three Joint Powers Board counties; electrification has a funding shortfall.
<del>98121</del>	<del>Caltrain Corridor facilities and service improvements</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A&amp;B sales tax project</del>
94592	Routes 85/101 interchange improvements (Mountain View)	<del>TBD</del> \$127.0	<del>TBD</del> \$102.0	<del>TBD</del> \$127.0	Measures A&B sales tax project; provides northbound Rt. 85 to northbound Rt. 101, and southbound Rt. 101 to southbound Rt. 85.
<b>SANTA CLARA VALLEY SUBAREA</b>					
<del>96864</del> 98864	Smart Corridor/signal synchronization program	<del>TBD</del> \$32.0	<del>TBD</del> \$0.0	<del>TBD</del> \$32.0	The Smart Corridor includes Route 17 and I-880 from Milpitas to Los Gatos and extensions east and west of current program.
94114	Altamont Commuter Express (ACE)/Capitol Corridor rail improvements	\$34.0	\$0.0	\$34.0	For improvements to stations, tracks and signals
94117	Transit centers and park-and-ride lots	\$10.0	\$2.0	\$8.0	"Existing Funding" is from local sources.
94119	Northbound auxiliary lane on US 101 from Route 87 to Trimble Rd.	\$15.5	\$1.3	\$14.2	"Existing Funding" is from the City of San Jose.
<del>94124</del>	<del>Route 87 HOV lanes from Julian to I-280 and from I-280 to Route 85</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A&amp;B sales tax project</del>
<del>94137</del>	<del>Widen US 101 from Bernal in South San Jose to Cochrane Road in Morgan Hill from 4 to 6 lanes</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A&amp;B sales tax project; assumes project eligible for state IIR funding. Corridor study will define project scope.</del>
<del>94589</del>	<del>Complete Routes 85/87 interchange and connector ramps in San Jose</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A&amp;B sales tax project</del>
<del>96049</del>	<del>Tasman Corridor light rail east extension</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Extension is 4.8 miles to Hostetter Rd. in East San Jose. Measures A&amp;B sales tax project; assumes availability of operating funds.</del>
<del>98201</del>	<del>30 low-floor light rail vehicles</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Measures A&amp;B sales tax project; assumes availability of operating funds.</del>
98148	Rapid Bus Corridor for VTA bus line 22	\$20.0	\$0.0	\$20.0	Includes streetscape improvements
98175	Montague Expressway widening from I-680 to US 101 from 6 to 8 lanes	\$54.2	\$0.0	\$54.2	Project adds two mixed flow lanes and allows for use of HOV lanes all day. HOV lanes in the peak periods already exist.
98210	Central Expressway widening from 6 to 8 lanes from Shoreline Boulevard to US 101, including 2 HOV lanes	\$26.1	\$0.0	\$26.1	
<del>98119</del>	<del>Vasona Corridor light rail extension</del>	<del>TBD</del>	<del>TBD</del>	<del>TBD</del>	<del>Project extends service from downtown San Jose to downtown Campbell. Measures A&amp;B sales tax project; assumes availability of operating funds.</del>

## SANTA CLARA COUNTY PROJECTS - TRACK 1

RTP REFERENCE NUMBER	TRACK 1 PROJECT/PROGRAM (Continued from p. 85)	TOTAL PROJECT COSTS	EXISTING FUNDING	TRACK 1 FUNDS	NOTES
IN MILLIONS OF INFLATED DOLLARS					
<b>SANTA CLARA VALLEY SUBAREA (continued)</b>					
<del>98118</del>	Capitol Corridor light rail extension	TBD	TBD	TBD	Project extends light rail service south to Tully Road. Measures A&B sales tax project; assumes availability of operating funds.
<del>98171</del>	Complete Routes 85 and 101 interchange and connector ramps in South San Jose	TBD	TBD	TBD	Measures A&B sales tax project; provides connections from southbound Rt. 85 to northbound Rt. 101 and from southbound Rt. 101 to northbound Rt. 85.
<del>98869</del>	Increase Caltrain service from San Jose to Gilroy	TBD	TBD	TBD	Measures A&B sales tax project; includes funds to add daily trains and provide weekend service.
<del>98103</del>	Route 17 improvements between Los Gatos and San Jose	TBD	TBD	TBD	Measures A&B sales tax project; widen freeway and improve key interchanges between Lark Ave. in Los Gatos and I280 in San Jose.
<del>98849</del>	Route 152 safety improvements	TBD	TBD	TBD	Measures A&B sales tax project; construct passing lanes, restriping, signalization.
<del>98866</del> <u>98866</u>	Montague Expressway interchange improvements (preliminary engineering and environmental only)	\$30.0	\$0.0	\$30.0	Non-capacity-increasing improvements only; improvements at Trimble Rd. (flyover), Old Oakland Rd. and McCarthy - O'Toole Rd.
<b>UNASSIGNED TRACK 1 FUNDS</b>				<b><del>\$736.8</del></b>	<b><del>\$679.8</del></b>
<b>SANTA CLARA COUNTY TOTAL</b>		<b><del>TBD</del> <b>\$2,243.3</b></b>	<b><del>TBD</del> <b>\$267.8</b></b>	<b>\$1,424.5</b>	

**NOTE: "Existing Funding"** refers to funds that are committed or are considered to be reasonably available in the short term but which do not in themselves fully cover project costs. This category includes local funding from sales taxes, development impact fees and other sources, as well as already programmed state and federal funds. "Existing Funding" also includes an estimated \$1.3 billion in new sales tax revenues to be assigned to specific projects in a future RTP revision.

**"Track 1 Funds"** refers to discretionary state and federal funds anticipated to be available over the long term of the RTP (and not already programmed in "Existing Funding") that are, by virtue of the adoption of this RTP, assigned to the individual projects indicated.

Line throughs (~~\$104.4~~) represent deletions.

Underlinings (\$104.4) represent additions.

Italics plus underlinings (*\$104.4*) represent project shifts among the categories of Committed Funding and Track 1.



## SONOMA COUNTY PROJECTS - COMMITTED FUNDING

RTP  
REFERENCE  
NUMBER

PROJECT/PROGRAM WITH COMMITTED FUNDING

NOTES

**REGIONAL**

94160	Seismic retrofit of Bay Area state-owned toll bridges	
98540	Freeway Service Patrol (FSP) and call boxes	

**SONOMA COUNTY SUBAREA**

94694	Local streets and roads maintenance (to the degree fundable with projected dedicated revenues)	MTC Pavement Managment System
94697	Various arterial improvements, signal timing projects, and pedestrian and bikeway projects	
98572	Golden Gate Transit (Sonoma County share) - Transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion.)	
94696	City of Santa Rosa - Transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	
94695	Sonoma County Transit - Transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	
94684	Route 12: (Melita to Kenwood) channelize and widen shoulders	

**GOLDEN GATE CORRIDOR**

94686	US 101 widening between Santa Rosa Ave. overcrossing and Route 12 in Santa Rosa (includes 2 HOV lanes)	
96013	US 101 widening from Santa Rosa Ave. to Wilfred Ave. in Rohnert Park, including 2 HOV lanes (ROW only)	
94693	Marlow Road (Santa Rosa) widening and bicycle improvements	
96016	Stony Point Rd. (South of Route 116 to Petaluma) reconstruction and upgrade	
94688	US 101 interchange improvements: Ranier Avenue extension in Petaluma and Wilfred Avenue interchange (right-of-way only)	
94167	Northwestern Pacific (NWP) rail station site acquisitions/upgrades	Funding is from Proposition 116 rail bonds.
94165	US 101 HOV lanes from Route 12 to Steele Lane in Santa Rosa	
98618	Golden Gate Bridge seismic retrofit - Phase I	Paid for by toll revenue and federal bridge funds
98214	Route 116 east widening from 2 to 4 lanes from Caulfield to Petaluma city limits	
94159	Traffic Operations System (TOS)	
94689	US 101/Arata Lane interchange in Windsor: 3 ramps including 2 southbound ramps and 1 northbound off-ramp	100% locally funded

**NORTH BAY EAST-WEST CORRIDOR**

94691	Route 121 (Napa Rd. to Napa County line) channelize and add eastbound lane	
-------	--	--

## SONOMA COUNTY PROJECTS - TRACK 1

RTP REFERENCE NUMBER	TRACK 1 PROJECT/PROGRAM	TOTAL PROJECT COSTS	EXISTING FUNDING	TRACK 1 FUNDS	NOTES
IN MILLIONS OF INFLATED DOLLARS					
<b>REGIONAL</b>					
98522	Traveler information and trip planning	\$13.1	\$3.1	\$10.0	Includes TravInfo™, the regional telephone information system, rideshare programs, and other traveler information and trip planning activities
98589	Golden Gate Bridge seismic retrofit - Phases II and III	\$16.9	\$0.0	\$10.5	Seismic retrofit of Golden Gate Bridge; county share of regional cost. Phase III shortfall remains.
94162	Transit fare coordination and ticket distribution	\$7.4	\$3.6	\$3.8	
<b>SONOMA COUNTY SUBAREA</b>					
94155	Rehabilitation of Metropolitan Transportation System (MTS) streets and roads; fully funds maintenance of MTS road network	\$15.9	\$0.0	\$15.9	
94156	Rehabilitation of non-MTS streets and roads (shortfall)	\$126.7	\$0.0	\$6.3	Shortfall remains
98621	Additional non-MTS streets and roads pavement maintenance (shortfall)	\$6.5	\$0.0	\$6.5	Funds additional maintenance on Sonoma County local streets and roads over the 5% level
98510	Local streets and roads non-pavement maintenance (shortfall)	\$97.8	\$0.0	\$4.9	Shortfall remains
98531	Seismic retrofit and upgrade of local bridges and overpasses (shortfall)	\$261.7	\$0.0	\$3.3	Shortfall remains
94161	Arterial improvements and traffic signalization projects	\$4.6	\$0.0	\$4.6	Roadway and transit strategies to improve system operations
98213	Bicycle and pedestrian projects	\$10.2	\$0.0	\$10.2	Funds are from Transportation Development Act (TDA) Article 3.
94163	Additional bicycle and pedestrian projects	\$10.0	\$0.0	\$10.0	Funds are from the federal Congestion Mitigation and Air Quality (CMAQ) Improvement Program.
98557	Transportation for Livable Communities	\$22.4	\$0.0	\$22.4	Community development projects linked to transportation; funded with federal Surface Transportation Program (STP) or Transportation Enhancement Activity funds.
98566	TEA 21 planning funds for the county	\$2.0	\$0.0	\$2.0	
98606	Corridor planning studies	\$2.0	\$0.0	\$2.0	
98615	Regional MTS performance monitoring	\$0.2	\$0.0	\$0.2	
98597	Metropolitan Transportation Operations System (MTOS)	\$10.0	\$0.0	\$10.0	The Transportation Operations System (TOS) is included in the projects with committed funding. MTOS is comprised primarily of roadway, transit and bicycle/pedestrian strategies to improve system operations.

## SONOMA COUNTY PROJECTS - TRACK 1

RTP REFERENCE NUMBER	TRACK 1 PROJECT/PROGRAM (Continued from p. 91)	TOTAL PROJECT COSTS	EXISTING FUNDING	TRACK 1 FUNDS	NOTES
IN MILLIONS OF INFLATED DOLLARS					
<b>GOLDEN GATE CORRIDOR</b>					
94157	Golden Gate Transit capital program shortfall	\$12.4	\$0.0	\$12.4	County share based on population
94685	Route 12 at Farmers Lane partial interchange	\$5.3	\$0.0	\$5.3	
94168	Llano Road extension from Route 12 to Occidental Road	<del>\$19.7</del> <u>\$16.7</u>	\$0.0	<del>\$19.7</del> <u>\$16.7</u>	
94169	US 101 HOV lanes from Lakeville Highway (Route 116 East) to Old Redwood Hwy. North in Petaluma	\$117.9	\$0.0	\$117.9	Includes improvements to East Washington Street, Rainier, and Old Redwood Highway interchanges
98147	US 101 widening from Petaluma to the Marin County line with 2 HOV lanes	\$157.7	\$0.0	\$157.7	Assumes state Interregional Improvement Program (IIP) funding
98183	US 101 HOV lanes from Steele Lane to River Road between Santa Rosa and Windsor	\$51.7	\$0.0	\$51.7	Includes River Road interchange improvements
98181	Modify US 101/Steele Lane interchange	\$20.6	\$0.0	\$20.6	
2000003	North Coast Railroad Authority (NCRA) track maintenance and rehabilitation	\$3.0	\$0.0	\$3.0	
<b>NORTH BAY EAST-WEST CORRIDOR</b>					
98145	Operational projects on Routes 12/116/121 and Route 37 traveler information system	\$8.4	\$0.0	\$8.4	Improvements identified in the MTC North Bay Corridor Study
98215	Routes 37/121 intersection improvements	\$0.7	\$0.0	\$0.7	Improvements identified in the MTC North Bay Corridor Study
<b>SONOMA COUNTY TOTAL</b>		<b>\$1,001.8</b>	<b>\$6.7</b>	<b>\$517.0</b>	

**NOTE: "Existing Funding"** refers to funds that are committed or are considered to be reasonably available in the short term but which do not in themselves fully cover project costs. This category includes local funding from sales taxes, development impact fees and other sources, as well as already programmed state and federal funds.

**"Track 1 Funds"** refers to discretionary state and federal funds anticipated to be available over the long term of the RTP (and not already programmed in "Existing Funding") that are, by virtue of the adoption of this RTP, assigned to the individual projects indicated.

Line throughs (~~\$104.4~~) represent deletions.

Underlinings (\$104.4) represent additions.

Italics plus underlinings (*\$104.4*) represent project shifts among the categories of Committed Funding and Track 1.